

U lity Cost Breakdown Dallas ISD All Facili es -- 7/2018 to 6/2019

Electricity	Natural Gas	Water	Irrigation	Wastewater	Refuse	Storm Water		Total
 Cost	Cost	Cost	Cost	Cost	Cost	Cost	Recycle Cost	Cost
\$23,882,416	\$2,109,311	\$2,559,971	\$468,499	\$2,235,905	\$9,007	\$1,242,115	\$565	\$32,507,790